Date:	March 24, 2014	Department: Software Projects	Approved by CC:
HONO	RABLE COMMISSIONERS CO	URT OF JOHNSON COUNTY:	MAR 2.4 2014

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Software Projects	County Clerk	Construction in Progress	
7060	GG-4030	56550	\$319,000.00
Software Projects	County Clerk	Capitalized Fees	
7060	GG-4030	56552	\$5,000.00
		Construction in	
Software Projects	Personnel	Progress	
7060	GG-4960	56550	\$132,000.00
		Construction in	
Software Projects	Non-Departmental	Progress	
7060	GG-5100	56550	\$3,053,825.00
Software Projects	Non-Departmental	Capitalized Fees	
7060	GG-5100	56552	\$52,822.00
Software Projects	Sheriff Adm/Patrol	Construction in	· · · · · · · · · · · · · · · · · · ·
7060	LE-5600	Progress	\$807,353.00
		56550	

		56550		ĺ
REASON Create	budgets			
DEPARTMENT HEA	AD			
THERE ARE NOT A	REAS IN THE CURRENT	BUDGET TO REDUC	CE IN ORDER TO FUND	THE ABOVE
PRECINCT 1	Extended to		-	
PRECINCT 2	Lindouer		-	
PRECINCT 3				
PRECINCT 4	Dalin	<u> </u>		
COUNTY JUDGE APPROVED COMMI	SSIONER'S COURT		3	
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ATTEST COUNTY CLERK

Date:	March 24,			1 TOM REVENUE	nd approved by CC:		
			AL GOVERNMENT COI		MAR 2 4 2014		
AMEND MEET A IN THE ATTENT COURT: AND TH Government	MENT TO T IN UNUSUAL ORIGINAL TION. IF TH SHALL FILE IE CLERK SI ent Code, Ver	THE ORIGINAL BUDGE L AND UNFORESEEN BUDGET THROUGH E COURT AMENDS TO A COPY OF ITS ORDE HALL ATTACH THE Common's Texas Codes Anno	AY AUTHORIZE AN ECT ONLY IN A CASE OF CONDITION THAT CONTHE USE OF REASON HE ORIGINAL BUDGE OR AMENDING THE BUTTOPY TO THE ORIGINATE AND AMENDMENTS TO THE ORIGINATE AND AMENDMENT AND AMENDMENT AND AMENDMENT AND AMENDMENT AND AMENDMENT AMENDMENT AND AMENDMENT AND AMENDMENT AND AMENDMENT AMENDMENT AMENDMENT AND AMENDMENT AME	OF GRAVE PUBLIC NOULD NOT HAVE BEINABLY DILIGENT THE TO MEET AN EMENDINGET WITH THE COLORS	ECESSITY TO EN INCLUDED HOUGHT AND RGENCY, THE UNTY CLERK, 111.041, Local		
F	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	7		
Cour	ado Sub- rthouse 040	Revenue 00-0000	Transfer From 48000	\$571,085.00			
					-		
			- 1 '				
REASON	Transfer	from General Fund to	fund project		-		
	MENT HEAD				_		
THERE A	RE NOT ARI IED ITEMS.	EAS IN THE OURRENT	BUDGET TO REDUCE	E IN ORDER TO FUND	THE ABOVE		
PRECINC	Γ1	fat Det					
PRECINCT 2 Jan House							
PRECINC	гз 🤇	7					
PRECINCT 4							
COUNTY J		IONER'S COURT					
ATTEST C	Boek COUNTY CI	y W Cliar					
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Date:	March 24	, 2014	Department: Genera	l Fund – Non Depart	tmental
HONOR	RABLE COM	MISSIONERS COURT O	F JOHNSON COUNTY:		Approved by CC:
PURSU	ANT TO SEC	CTION 111.010 OF LOCA	AL GOVERNMENT COE	DE:	MAR 2 4 2014
AMENI MEET A IN THE ATTEN COURT AND TH Governm	OMENT TO TAN UNUSUAL ORIGINAL FICON. IF THE SHALL FILLIFIE CLERK STEEL OF THE CODE, VE	THE ORIGINAL BUDGI L AND UNFORESEEN BUDGET THROUGH IE COURT AMENDS TO E A COPY OF ITS ORDE HALL ATTACH THE Common's Texas Codes Anno	AY AUTHORIZE AN E ET ONLY IN A CASE O CONDITION THAT CO THE USE OF REASON HE ORIGINAL BUDGE: ER AMENDING THE BU COPY TO THE ORIGINA Mated)	OF GRAVE PUBLIC PULD NOT HAVE BUSINESS OF THE PUBLIC TO MEET AN EMAIL THE CAL BUDGET. (Section 1981)	NECESSITY TO EEN INCLUDED THOUGHT AND ERGENCY, THE OUNTY CLERK, on 111.041, Local
	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	
Ge	eneral 0100	Non-Departmental GG-5100	Transfer To 57000	\$571,085.00	
					
REASON		r to Alvarado Sub-Cou project.	rthouse Fund 7040 – :	additional needed t	o
THERE A	MENT HEAL RE NOT AR NED ITEMS.		 BUDGET TO REDUCE	IN ORDER TO FUN	ID THE ABOVE
PRECINC	Т1	Told &			
PRECINC	Т 2	Dany House			
PRECINC'	Г3	1 050			
PRECINC	Γ4	Oa Band			i .
COUNTY APPROVE		SIONER'S COURT			
ATTEST O	COUNTY C	y Willian	ma /		

					
Date:	March 24,	2014	Department: Genera	ıl Fund – Non-Departr	mental
HONOR	ABLE COM	MISSIONERS COURT O	 F JOHNSON COUNTY:		Approved by Co
			AL GOVERNMENT COI	DE:	MAR 2 4 2014
AMEND MEET A IN THE ATTENT COURT: AND TH Government	MENT TO TAN UNUSUA ORIGINAL TION. IF THE SHALL FILE IE CLERK SI ent Code, Ver	THE ORIGINAL BUDGE L AND UNFORESEEN BUDGET THROUGH E COURT AMENDS TO A COPY OF ITS ORDE HALL ATTACH THE Common's Texas Codes Anno	AY AUTHORIZE AN ECT ONLY IN A CASE OF CONDITION THAT CONTHE USE OF REASON HE ORIGINAL BUDGE OF THE BUDGE THE ORIGINAL THE	OF GRAVE PUBLIC NOT HAVE BE NABLY DILIGENT TO TO MEET AN EMEDINGET WITH THE COLL BUDGET. (Section	NECESSITY TO EN INCLUDED HOUGHT AND ERGENCY, THE DUNTY CLERK, 111.041, Local
F	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	7
Ge	eneral 100	Non-Departmental 5100	Transfer To 57000	\$39,800.00	
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DEPARTA	MENT HEAD		d 7050; approved CC 1	1-20-2013	
THERE A	RE NOT ARI IED ITEMS.	EAS IN THE CURRENT	BUDGET TO REDUCE	E IN ORDER TO FUNI	D THE ABOVE
PRECINC	Γ1				
PRECINC	Γ2	Intouill			
PRECINC	L3 (1			
PRECINCI	Γ4	Da Bulan	<u> </u>		
COUNTY J		IONER'S COURT			
3		. William	<u>~</u>	e e e e e e e e e e e e e e e e e e e	

Date:	March 24,	2014	Department: Jail Lift	Station Fund	
HONOR	ABLE COMI	MISSIONERS COURT C	Transfe F JOHNSON COUNTY:	Transfer From Revenue JOHNSON COUNTY:	
PURSUA	ANT TO SEC	TION 111.010 OF LOCA	AL GOVERNMENT CO	DE:	MAR 2 4 2014
AMEND MEET A IN THE ATTENT COURT: AND TH Government	MENT TO TO MENT TO	THE ORIGINAL BUDGIL AND UNFORESEEN BUDGET THROUGH E COURT AMENDS TO A COPY OF ITS ORDEHALL ATTACH THE CONTROL TO THE CONTROL T	AY AUTHORIZE AN EST ONLY IN A CASE OF CONDITION THAT CONTHE USE OF REASONED OF THE BUDGE OF THE BUDGE OF TO THE ORIGINATED OF THE ORIGINATED O	OF GRAVE PUBLIC DULD NOT HAVE E NABLY DILIGENT T TO MEET AN EN JDGET WITH THE C AL BUDGET. (Section	C NECESSITY TO BEEN INCLUDED THOUGHT AND MERGENCY, THE COUNTY CLERK, ion 111.041, Local
	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	
Jail Lit	ft Station 050	Revenue 00-000	Transfer From 48000		
		00-000	40000	\$39,800.00	
REASON	Transfer	from General Fund; ac	Iditional cost of project	apprv. CC 11-25-20	013
DEPARTN	ÆNT HEAD				
THERE AI	RE NOT ARI ED ITEMS.	EAS IN THE CURRENT	BUDGEP TO REDUCE	E IN ORDER TO FUI	ND THE ABOVE
PRECINCI	Γ1	TO BE			
PRECINCT	T 2	Danstouche			
PRECINCT	· 3	208			
PRECINCT	.4	J. Sun			
COUNTY J APPROVEI		IONER'S COURT			
ATTEST C	Dely	W Ulan DERK			

Date:	March 24, 2	014	Department: Softwa	re Projects Fund	
HONORAE	BLE COMM	ISSIONERS COURT C	F JOHNSON COUNTY:	:	Approved by CC:
PURSUAN'	T TO SECT	ION 111.010 OF LOCA	AL GOVERNMENT CO	DE:	MAR 2 4 2014
AMENDME MEET AN IN THE OF ATTENTION COURT SH AND THE OF Government	ENT TO THUNUSUAL RIGINAL E N. IF THE ALL FILE A CLERK SH Code, Vern	E ORIGINAL BUDGI AND UNFORESEEN SUDGET THROUGH COURT AMENDS TO A COPY OF ITS ORDE ALL ATTACH THE Con's Texas Codes Anno	CAY AUTHORIZE AN ECT ONLY IN A CASE CONDITION THAT CONTHE USE OF REASONED OF REASONED THE BUDGE AMENDING THE BUDGE OF TO THE ORIGINATED OF THE ORIGINATED O	OF GRAVE PUBLIC DULD NOT HAVE BI NABLY DILIGENT T IT TO MEET AN EM JDGET WITH THE CO AL BUDGET. (Section	NECESSITY TO EEN INCLUDED THOUGHT AND ERGENCY, THE OUNTY CLERK, on 111.041, Local
FUN		DEPARTMENT			·
Software F	Projects	Revenue 00-0000	LINE ITEM TITLE Bond Tax Note Proceeds 49000	\$4,370,000.00	
REASON DEPARTMENT THERE ARE	NT HEAD	dget for project			
MENTIONED	ITEMS.	IS IN THE CURRENT	BUDGET TO REDUCE	E IN ORDER TO FUN	D THE ABOVE
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PRECINCT 2	9	En hours	\		
PRECINCT 3	<u>_</u>	1	#7		•
PRECINCT 4		Ja Dum			
	commission leaves	ONER'S COURT			