

BUDGET AMENDMENT

Date: March 24, 2014

Department: Software Projects

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

MAR 24 2014

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Software Projects 7060	County Clerk GG-4030	Construction in Progress 56550	\$319,000.00
Software Projects 7060	County Clerk GG-4030	Capitalized Fees 56552	\$5,000.00
Software Projects 7060	Personnel GG-4960	Construction in Progress 56550	\$132,000.00
Software Projects 7060	Non-Departmental GG-5100	Construction in Progress 56550	\$3,053,825.00
Software Projects 7060	Non-Departmental GG-5100	Capitalized Fees 56552	\$52,822.00
Software Projects 7060	Sheriff Adm/Patrol LE-5600	Construction in Progress 56550	\$807,353.00

REASON Create budgets

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1

PRECINCT 2

PRECINCT 3

PRECINCT 4

COUNTY JUDGE _____

APPROVED COMMISSIONER’S COURT

Bobby Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: March 24, 2014

Department: Alvarado Sub-Courthouse Fund

Transfer From Revenue

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

MAR 24 2014

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Alvarado Sub-Courthouse 7040	Revenue 00-0000	Transfer From 48000	\$571,085.00

REASON Transfer from General Fund to fund project

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____

APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: March 24, 2014

Department: General Fund – Non Departmental

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

MAR 24 2014

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Non-Departmental GG-5100	Transfer To 57000	\$571,085.00

REASON Transfer to Alvarado Sub-Courthouse Fund 7040 – additional needed to fund the project.

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____

APPROVED COMMISSIONER’S COURT

Betty Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: March 24, 2014

Department: General Fund – Non-Departmental

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

MAR 24 2014

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Non-Departmental 5100	Transfer To 57000	\$39,800.00

REASON Transfer to Jail Lift Station Fund 7050; approved CC 11-25-2013

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: March 24, 2014

Department: Jail Lift Station Fund

Transfer From Revenue

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

MAR 24 2014

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Jail Lift Station 7050	Revenue 00-000	Transfer From 48000	\$39,800.00

REASON Transfer from General Fund; additional cost of project appr. CC 11-25-2013

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1

PRECINCT 2

PRECINCT 3

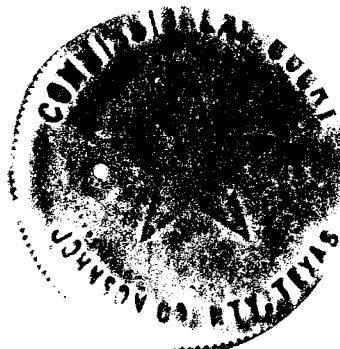
PRECINCT 4

[Handwritten signatures for Precincts 1, 2, 3, and 4]

COUNTY JUDGE _____

APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: March 24, 2014

Department: Software Projects Fund

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

MAR 24 2014

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Software Projects 7060	Revenue 00-0000	Bond Tax Note Proceeds 49000	\$4,370,000.00

REASON Create Budget for project

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____

APPROVED COMMISSIONER’S COURT

Betsy Williams
ATTEST COUNTY CLERK

